



ANNUAL REPORT 2023-2024

Supporting Frontline Healthcare Heroes with Breathing Equipment.



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Message from the President & CEO

This past year has been one of inspiration, progress, and meaningful impact as we continue advancing TB Vets' mission of Respiratory Wellness for all British Columbians.



Thanks to your generosity, we've made significant strides toward a healthier BC. From equipping future healthcare professionals through the Stethoscopes for Students initiative to fostering community engagement with the Get Up and Breathe program, your support has helped drive innovation and change. Our signature donor luncheon was another highlight, bringing together those who share our vision of clean air and healthy lungs for all.

Together, we are making a difference-engaging, educating, and supporting those affected by respiratory disease and the healthcare workers who care for them. Thank you for being an essential part of this journey.

Kandys Merola, President & CEO
TB Vets Charitable Foundation

Kandys Derola

Message from the Board Chair

"Thanks to our generous donors, TB
Vets continues to change lives across
British Columbia through the
remarkable work we do every day.
Your support enables us to provide
critical resources, fund innovative
programs, and make a lasting impact
on individuals and families affected by
respiratory illness."

Executive Board

Peter Merola Board Chair
Diane Thompson - Secretary/Treasure
Bradley Bostock - Board Member
Gordon Coburn - Board Member
Don Hickling - Board Member
Jennifer Kastelein - Board Member
Rick Plumridge Board Member
Darryl Skipworth - Board Member
Dr. Jim Sun - Board Member
Jeff Vowles - Board Member

RESPIRATORY EQUIPMENT

Improve Care for Patients in the Comox Valley

TB Vets has funded life-saving respiratory equipment in the Comox Valley since 1996. This past year, your support purchased new state-of-the-art medical imagining equipment for the Comox Valley Hospital.

The "Technegas Generator and Delivery System with Easy Breathe Accessory Equipment" assess airflow and lung function with 3-dimentional high-resolution imaging. The accuracy of this model is far superior to the hospital's previous diagnostics — with significantly better accuracy.

Improved accuracy in diagnosing a patient means they will receive the best, safest care in a timely matter — which will have a positive effect on the outcomes of the hundreds of patients who will be treated using the new equipment each year.

"This is a piece of equipment that the medical imaging department identified as one of their top priorities, and we were truly elated when TB Vets Charitable Foundation & Mike & Marlene Horvath informed us of their willingness to support," said Rhonda Stevens, Co-Executive Director of the Comox Valley Healthcare Foundation. These partnerships are vital to local healthcare and we are truly grateful for their generosity and continued support."



RESPIRATORY EQUIPMENT

Squamish General Hospital

Squamish is rapidly growing — their population has doubled in the past 10 years — and so has the number of patients at the Squamish General Hospital. Yet their equipment has not caught up with recent demand.

The hospital previously only had an extremely old ventilator — not only was it very difficult for staff to use, but the tubing was discontinued, and they were down to their last box.

You and TB Vets have contributed to purchasing a Hamilton TI ventilator for Squamish General Hospital! Not only is this ventilator easy for staff to use, but it's also portable and can be taken to any area of the hospital as it's needed — or on an ambulance when a patient needs to be trans-

tions have already been hard at work saving lives, thank you!

"The ventilator has been a huge asset to our hospital", says Amy Randall, "especially since the number of patients we've had to put on ventilation has increased over the years. It's easy for nurses and Respiratory Therapists to use, and it has non-invasive functionality with a medical grade C-Pap and Bi-Pap, meaning we can treat a wide variety of conditions."

Randall states that "Typically rural hospitals receive second-hand equipment from large hospitals in the city. Having our own new equipment has greatly increased the standard of care we can give our patients." Many rural communities have limited budgets and access to equipment, often having to rent essential equipment in critical times.

In having new life-saving equipment already on hand, communities like Squamish will not only be able to quickly diagnose patients, but also swiftly save lives in need of urgent care. Your contributions support communities like Squamish, and will continue to see positive life-saving results across British Columbia.



RESPIRATORY EQUIPMENT

Help Patients Breath at Home

Thanks to your generosity, Eagle Ridge Hospital's Respiratory Therapy Department now has access to a life-changing device: the Stellar 150.

COVID caused severe supply chain delays for Home BiPAP machines, leaving many patients waiting months or even years for the equipment they need to breathe safely at home. Here's what they have to say about the device:

"One of our patients with Myotonic Dystrophy (a muscle disorder) got sicker and needed a special breathing machine to help them sleep at night. Without the Stellar 150, they would have had to stay in a critical care bed indefinitely, taking up resources needed for unstable patients."

Your continued support helps us provide more essential devices like the Stellar 150 to bridge the gap for patients waiting for their own equipment. Together, we can make sure that every patient has access to the life-saving respiratory care they need.





Creating healthier outcomes for Patients in Abbotsford

"Thanks to your generosity, Abbotsford Regional Hospital's respiratory care has taken a huge step forward with the addition of a new cough assist device, funded by TB Vets."

— Elizabeth Harris Executive Director of Fraser Valley Health Care Foundation

This important machine is already making a big difference for patients who have trouble coughing and clearing mucus from their lungs, especially those with diseases like neuromuscular conditions or spinal cord injuries.

Patients are experiencing healthier outcomes, with fewer requiring serious treatments like reintubation or extended ICU stays.

The device is now being used in multiple hospital areas, expanding its reach and helping more patients. Staff have found it easy to use, and it's already making a difference by helping patients recover faster and feel more comfortable.

RESPIRATORY THERAPIST

Supporting the next Generation of Respiratory Therapists

Each year, TB Vets supports Respiratory Therapists (RTs) at Thomson Rivers University — which is the only RT program in BC. This past year we awarded scholarships to 20 students.

"The bursary provided by TB Vets was incredibly helpful and I thank the donors from the bottom of my heart."

"I'm finishing up my clinical year and completing my bachelors simultaneously. I've been doing hands-on work in hospitals — once I even got to assist with an openheart surgery. The training we get is amazing,

TB Vets 2024 50/50 Lottery Winner



The winner of the 50/50 raffle was John and Darla Gray of Salmon Arm, BC. They were delighted to win \$36,570 and plan to use the money for renovations on their home. John has been a long time supporter of TB Vets and donated to the Key Tag program since 1997.

The winning ticket #142824 was drawn on August 25th.

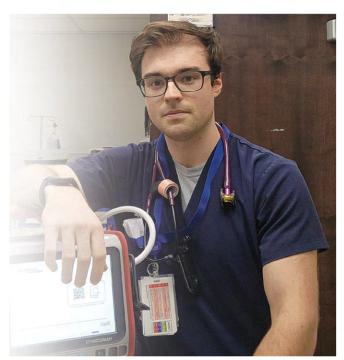
(BC Gaming event license No. 151246)

and I feel ready and excited to apply what I've learned when I graduate in a few months.

My favorite part of clinical work so far has been patient advocation and interacting with patients. I remember when I was in Vancouver General Hospital there was a woman who had to take oxygen home. She was panicked by the situation and not listening well but I was able to calm her down and reassure her that it was our job to take care of everything, and all she had to do was use the oxygen as directed.

The bursary provided by TB Vets was incredibly helpful and I thank the donors from the bottom of my heart. It alleviated some of the financial stress of being a student, and allowed me to focus on my clinical studies and volunteering. Now I'm excited to start working later this year!"

— Harrison Brooke, Scholarship Recipient and future Respiratory Therapist



Tour at Sechelt Hospital

Recently, my colleague Mark and I had the honor of attending a donor breakfast presentation and hospital tour at Sechelt Hospital. We were privileged to be seated with other distinguished guests, including Dr. Ron Mundy, a long-time Sechelt resident, physician, and avid supporter of the hospital.



We also met Jane McOuat, who was thrilled to share her experience as the first patient to use the new spirometer donated by TB Vets. Jane explained the significant impact of having the spirometer inhouse, as it spares patients the need to travel to Vancouver for this essential diagnostic respiratory test.

The hospital tour, led by Jane MacDonald, Executive Director of the Hospital Foundation, provided us Donor Breakfast and Hospital Tour at Sechelt Hospital with a comprehensive view of the facilities. At the Respiratory Therapy unit we met RT Kala Bennett, who demonstrated the spirometer and expressed gratitude for TB Vets' support in providing critical respiratory equipment.

"It makes a world of difference to be able to have the spirometer test done here at home. It saves a full day trip to Vancouver, which is very beneficial to all."

- Jane McOuat

Small communities are often disconnected from life-saving operations as travel to the mainland is often unreliable or out of reach. Donating life-saving equipment allows you and TB Vets to serve isolated communities in need of critical care.

Professorship in Respiratory Care

We have some exciting news!

Thanks to donors like you, TB Vets Charitable Foundation is giving \$120,000 over the next three years to support the newly created TB Vets Charitable Foundation Professorship in Respiratory Care at Simon Fraser University (SFU). In partnership with Royal Columbian Hospital Foundation, this will fund the research of Dr. Elizabeth Rohrs, PhD.

Dr. Rohrs is passionate about finding a better way for patients to transition off ventilators. Unfortunately, 30% of patients struggle to come off ventilators. Over time, ventilated patients develop weakness in their respiratory muscles resulting in an extended dependence on a breathing machine. The longer a patient is on mechanical ventilation, the greater the risk of ventilator-induced lung injury (VILI). VILI can cause multisystem organ failure and death.

Dr. Rohrs wants to understand how brainmuscle coordination affects weaning and to find new signs of early weaning failure, so respiratory therapists do not over-exhaust patients and cause further damage. Her research will build a systematic body of evidence that will have the potential to completely transform how patients are transitioned off ventilators.

Thank you for supporting the future of respiratory care!

Fighting TB

TB Vets was founded to help soldiers returning from war recover from Tuberculosis (TB). While rates of TB have drastically dropped since then, it continues to remain a global health challenge, affecting one-third of the

250-300 people per year are diagnosed with TB.

Currently, TB drugs require long treatment periods, which makes it hard for patients to stick to their treatment plan and can lead to drug resistance.

UBC's Av-Gay Lab is working on developing a drug that reduces treatment time while also addressing the growing problem of resistance.



Xray image of patient with TB.

The progress being made is vital not just for Canada, but for the global fight against tuberculosis.

With your support, the lab is making remarkable strides in finding new treatments to fight TB.

Here's how your contribution is making a difference:

- Advancing Research: Your funding helps sustain critical research operations and maintain the lab's equipment.
- Strengthening Capacity: The funding supports the salaries of permanent research technicians, increasing the lab's ability to carry out essential research.
- **Promising Outcomes:** The goal is to develop more effective TB treatments that shorten the time required for patients to complete their treatment and prevent drug resistance.

The progress being made is vital not just for Canada, but for the global fight against tuberculosis.

By funding this research, you are helping to reduce TB worldwide, saving lives, and improving public health for generations to come.

SUPPORTER'S CONNER

TB Vets was founded by our veterans who were dedicated to ending TB and supporting patients. Today, we maintain a core value of honouring veterans who have served our country.

Barbara Gazso, a lifelong TB Vets supporter remembers her Father — Trooper Charles W. Fussey.

Barbara's Dad "Charlie" was recruited in Trail, B.C. by the Duke of Connaught's Own Rifles to fight in WW2. He was assigned to the tank division. Many described Charlie as an expert rifle man and sharp-shooter.





When he was stationed in England he collapsed while on parade only to learn he had contracted TB. Unfortunately, he wasn't the only one who fell ill, as his brother Stan, in the same regiment, was later diagnosed with polio. The troops training at the time were not aware that sharing gas masks would cause disease to spread.

Charlie was sent home to Canada on a hospital ship and hospitalized at the Tranquille Sanatorium in Kamloops, B.C. and later transferred to and received care at the Shaughnessy Military Hospital in Vancouver, B.C. Charlie developed a reputation at the hospital for his positive outlook and sense of humour — many patients said they wouldn't have made it through their treatment if not for the hope and reprieve he gave them.

Though Charlie had to have a rib removed during his TB treatment, he carried himself with pride and lived an active life until the age of 89. He was employed as a steward at the Royal Canadian Legion Branch 15, Abbotsford, B.C. until retirement. Charlie was an avid hunter and hewer of wood; few were aware of his disability.

Barbara's mother, Olive, started donating to TB Vets to support veterans like her husband recovering from TB. Barbara continues the tradition by giving throughout her adult life.

Barbara hopes that her donation to TB Vets helps towards a world where no one contracts TB, and is reassured to know that her support helps patients like her Dad recover and live full lives.

YOUR GIFTS IN ACTION

2024 Respiratory Grants



OVER \$650K

IN RESPIRATORY FUNDING 2023 - 2024

RESPIRATORY EQUIPMENT · BC HOSPITALS

\$20,000 BC Women's Health Foundation\$8,964 Canuck Place Children's Hospice\$20,000 Coquitlam Search & Rescue

\$20,000 Eagle Ridge Hospital Foundation (Port Moody)
\$40,000 East Kootenay Foundation for Health (Cranbrook)
\$9,900 Fraser Valley Healthcare Foundation (Abbotsford)
\$30,000 Kootenay Boundary Health Foundation Society (Trail)

\$40,000 Langley Memorial Hospital Foundation \$25,000 Nanaimo & District Hospital Foundation \$40,000 Peace Arch Hospital & Community Foundation \$10,000 Royal Inland Hospital Foundation (Kamloops)

\$25,000 Sechelt Hospital Foundation

\$7,890 South Cariboo Health Foundation (100 Mile House) \$14,360 Stanton Territorial Hospital Foundation (Yellowknife)

\$20,000 St. Paul's Foundation of Vancouver
\$30,000 Squamish Hospital Foundation
\$66,667 Surrey Hospital Foundation
\$20,000 TEAAM Aeromedical Society
\$20,000 Victoria Hospital's Foundation

RESPIRATORY RESEARCH

\$40,000 UBC Faculty of Medicine (TB Research)

\$40,000 Royal Columbian Hospital Foundation (Ventilator Research)

TB UNIT - RECREATION THERAPY

\$40,600 VGH & UBC Hospital Foundation

RESPIRATORY EDUCATION

Thompson Rivers University:

\$20,000 Bursaries for Respiratory Students

\$17,600 Stethoscopes for Students \$2,000 Ed Eberlein Bursary

\$10,000 Pacific Public Health Foundation (Vancouver)

Because of your giving, hope abounds in BC communities large and small. Thank you for joining TB Vets in the frontline of respiratory care.

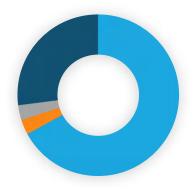
FINANCIALS

THE POWER OF GIVING

In 2023-2024, TB Vets Charitable Foundation's cost per dollar was 19 cents (excluding community awareness and public engagement), which is lower than the industry average of 26 cents.

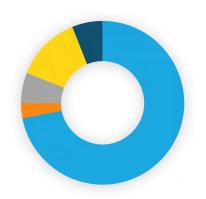
Thanks to our donors, our 2023-24 consolidated revenue, including investments, totalled \$2,478,977. Together with our donors and supporters, we have made a direct and significant impact on respiratory care in our province.

The following financial highlights are based on TB Vets' audited financial statements for our fiscal year ending September 30, 2024. The Foundation's statements are audited by Rolfe Benson LLP Chartered Professional Accounts and are available on our website at: tbvets.org/audited-financials



SOURCES OF REVENUE

67 %	Philanthropy from Key Tags
3%	Bequests
3%	Raffle 50/50
0%	GUAB Program Donation
27 %	Investment & Other Income



DISTRIBUTION OF DONATED FUNDS

72 %	Hospital Equipme
3 %	First Responder
6%	Education
13%	Research
6%	Recreation Thera

REVENUE Philanthropy from Key Tequests 50/50 Raffle GUAB Program Donatic Investment & Other Inco	2024 1,659,547 63,130 73,140 5,000 678.160	2023 1,592,424 29,244 75,940 - 293,159
	2,478,977	1,990,767
EXPENSES Foundation Operations Community Awareness & Public Engagement	466,411 684,567	436,502 658,556
	1,150,978	1,095,058
EXCESS OF REVENUE OVER EXPENSES BEFORE GRANTS	1,327,999	895,709
Funds granted for: - Hospital Equipment - First Responders - Education - Research - Recreation Therapy	460,011 20,000 38,800 80,000 40,600	645,992 - 31,200 90,000 40,600
	639,411	807,792
EXCESS OF REVENUE OVER EXPENSES AND GRANTS	688,588	87,917
Fund Balances, beginning of year Fund Balances, end of year	2,622,598 3,311,186	2,534,681 2,622,598

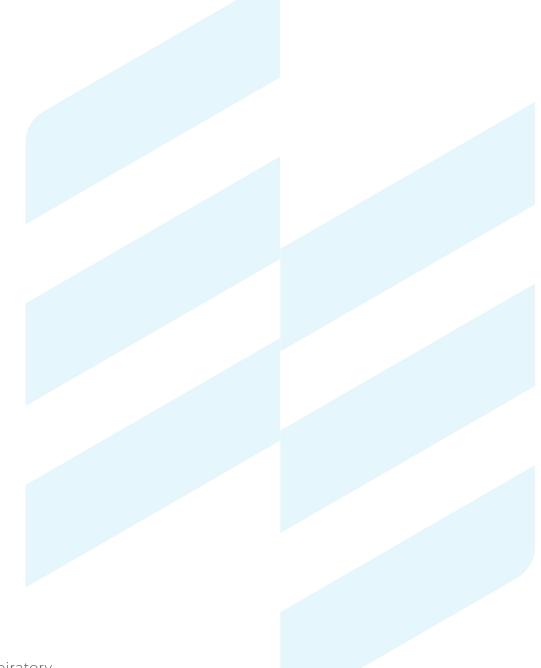
*Full audited "inancial statements may also be requested by phone call to TB Vets at 1.888.8" 4.5626 (toll free).

YES, I WANT TO SUPPORT RESPIRATORY HEALTH IN BC

NAME	
ADDRESS	
СІТҮ	
POSTAL CODE	
TELEPHONE	
EMAIL	
ONE-TIME DONATION: \bigcirc \$50 \bigcirc \$75 \bigcirc \$100 \bigcirc My Choice \$	
O By mail with a cheque made payable to TB Vets	
O By mail with a credit card: O Visa O Mastercard O American Express	
Card No	Expiry Date/
Printed Name	
O By interac e-transfer. Add TB VETS as a new interac recipient. Send your donation to inform Number in the message box. Your donation will be automatically deposecurity question.	
O You may also donate online at tbvets.org/donate or by phone call to	604.874.5626 or 1.888.874.5626 (toll-free).
MY MONTHLY DONATION: \bigcirc \$15 \bigcirc \$20 \bigcirc \$50 \bigcirc My Choice \$_	
We value your commitment to respiratory care in BC. Year-round giving may be cha	
O I'm enclosing a void cheque for monthly direct debit donation	7, ====================================
O Charge my credit card (fill out details above)	
* Process my monthly donation on the O1st or O15th of each month sta	rting the month of
I WOULD LIKE TO RECEIVE	
O An e-receipt to my email address	Donate Online
O A printed receipt (for a \$30-donation or more — or upon request)	回線於水回
O I would like information about leaving a gift in my Will	
O I have left a gift in my Will	200 E 20



tbvets.org/



OUR MISSION

Supporting life-saving respiratory Healthcare for all British Columbians

OUR VISION

Hope for Every British Columbian to Breathe Freely

OUR VALUES

Committed to community, while honouring the past as a path to the future